

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Pekin, IL		CDBG-R Fomula Grant Amount: \$112,414				Date: June 5, 2009	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
108 District-wide Social, Emotional, and Behavioral (SEB) Curriculum	SEB Curriculum centers on three standards set forth by the Illinois State Board of Education. These Social/Emotional Standards are as follows: (1) students need to develop a self-awareness and self-management skills to achieve school and life success; (2) students need to use social-awareness and interpersonal skills to establish and maintain positive relationships; and, (3) students need to demonstrate decision-making skills and responsible behaviors in personal, school, and community contexts.	24 CFR 58.34 (a)(4)	Low to moderate income; area benefit	\$16,862.00	\$138.00	\$0.00	\$17,000.00
Drop box replacement	Replacement of bill payment drop box near Pekin post office	24 CFR 58.35 (c)(ii)(a)	Low to moderate income; area benefit	\$5,712.00	\$0.00	\$0.00	\$5,712.00
10% General Administration & Planning costs	general administration and planning expenses	24 CFR 58.34 (3)	not applicable	\$11,241.00	\$0.00		\$11,241.00
Pekin Salvation Army / Rust Transitional Center	full security system, including a recording DVR installed for the safety of their clients, building and staff	24 CFR 58.35 (a)(1)	low to moderate income; limited clientele	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Pekin Salvation Army / Rust Transitional Center	replacement of 10 air conditions units	24 CFR 58.35 (a)(1)	low to moderate income; limited clientele	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Pekin Salvation Army / Child care center	kitchen and restroom used by child care center upgrade (\$25,000 for essential repairs - suppression systems, new ovens & cabinet replacements)	24 CFR 58.35 (a)(1)	low to moderate income; limited clientele	\$43,599.00			\$43,599.00
				\$112,414.00			\$112,414.00

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Jurisdiction/Grantee Name: City of Pekin, IL	<b>2.iii. How the use of CDBG-R funds will</b>		
<b>Activity Name</b>	<b>2. ii. How the distribution and uses of the grantee's CDBG-R funds will meet the requirements of Title XII of Division A and Section 1602 of the Recovery Act</b>	<b>A. Preserving and creating jobs and promoting economic recovery</b>	<b>B. Assisting those most impacted by the recession</b>
108 District-wide Social, Emotional, and Behavioral (SEB) Curriculum	Pekin 108 started a two-year study in 2007 that focuses on meeting the growing social and emotional needs of our students. The results of the study established clear goals and objectives that align with state standards and designed to meet the needs of our students. This project is 'shovel ready' and will be implemented during the upcoming 2009-2010 school year.	IL State funding was reduced for this type of activity to occur. Therefore, with the CDBG-R funding, this needed program will preserve and create jobs to initiate the needed programs within District 108.	The Social, Emotional and Behavioral curriculum will assist the children of families that have been impacted most by the recession. By teaching them coping skills, healthy relationship skills and respectful social skills will result in a positive impact when they mature.
Drop box replacement	City of Pekin staff have already located the replacement drop boxes and have made contact with the local drop box users to inform them of the HUD process. Once HUD approval is given, this project is 'shovel ready'.	The drop box permits citizens of Pekin to save a stamp and simply drop off utility payments, tax payments, hospital bills and insurance payments.	Being able to save a stamp for each bill that one pays will assist those impacted by the recession.
10% General Administration & Planning costs	10% administrative cap	10% of the CDBG-R will assist in paying City Staff for their time spent on CDBG-R required paperwork.	n/a
Pekin Salvation Army / Rust Transitional Center	The Salvation Army Transitional Center has identified this as a need and has priced security systems; this project is 'shovel ready'.	n/a	By installing security cameras at the Rust Transitional Center will provide the clients with added security. They have been near full capacity with people that have been impacted by the recession.
Pekin Salvation Army / Rust Transitional Center	The Salvation Army Transitional Center has identified the need for replacement of ten air conditioning units and estimated the cost of each at \$1,000. This project is 'shovel ready'.	n/a	n/a
Pekin Salvation Army / Child care center	The Pekin Salvation Army kitchen facilities need to be brought up to code - suppression systems, replace ovens & stove, replace broken cabinets.	The work that will be completed within the kitchen/bathrooms will allow the Childcare center to remain open; thus preserving jobs.	n/a

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Jurisdiction/Grantee Name: City of Pekin, IL	<b>maximize job creation and economic benefit in relation to the funds obligation and address the Recovery Act by:</b>			
<b>Activity Name</b>	<b>C. Providing investment needed to increase economic efficiency</b>	<b>D. Investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits</b>	<b>E. Minimizing or avoiding reductions in essential services; or</b>	<b>F. Fostering energy independence</b>
108 District-wide Social, Emotional, and Behavioral (SEB) Curriculum	Better preparation of the primary students for 'real life' will provide and investment in their future for a better well rounded individual, which should result in increase economic efficiency.	n/a	There would be a reduction in essential service if the SEB Curriculum was not offered to District 108 students.	n/a
Drop box replacement	n/a	Replacement of the drop boxes will provide long-term economic benefits. The current drop boxes are in very poor condition and lack secure locks.	If the improvements are not made, the drop boxes will need to be removed as a result of the current condition that they are in - thus reducing a service.	n/a
10% General Administration & Planning costs	n/a	n/a	n/a	n/a
Pekin Salvation Army / Rust Transitional Center	n/a	By installing security cameras at the Rust Transitional Center, they will provide the building with added security resulting in long-term economic benefits.	n/a	n/a
Pekin Salvation Army / Rust Transitional Center	n/a	By installing new air conditioning units at the Rust Transitional Center, they will provide the building with better energy efficient use resulting in better environmental protection.	n/a	n/a
Pekin Salvation Army / Child care center	n/a	This will provide a long-term economic benefit by upgrading the kitchen/bathrooms at the Salvation Army Child Care center.	If the improvements are not made, the child care center would not meet state code and could result in closing. Which would result in the children staying at the Rust Transitional Center not having on site child care location.	n/a

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Jurisdiction/Grantee Name: City of Pekin, IL	<b>2.iv. Number of full- and part-time jobs estimated to be created and retained by the activity</b>		<b>2.v. description of the activities that will promote energy conservation, smart growth, green building technologies or reduced pollution emissions</b>	<b>2.vi. Contact information</b>
<b>Activity Name</b>	<b>Full time</b>	<b>part time</b>		
108 District-wide Social, Emotional, and Behavioral (SEB) Curriculum	Im 5/14/09	Im 5/14/09	n/a	Community Develoment Director; Ms.Pamela Anderson; phone: 309/478-5356; e-mail: panderson@ci.pekin.il.us
Drop box replacement	n/a	n/a	n/a	
10% General Administration & Planning costs	1	n/a	n/a	
Pekin Salvation Army / Rust Transitional Center	n/a	n/a	n/a	
Pekin Salvation Army / Rust Transitional Center	n/a	n/a	The air conditioning units that will be purchased and install will be energy efficient and meet code.	
Pekin Salvation Army / Child care center	5	4	The applicances that will be purchased and install will be energy efficient and meet code.	